

Financial Analyst

Job ID
REQ-10081187
Июн. 15, 2026
Индия

Сводка

About the Role:

The role focuses on driving value through execution of financial planning, forecasting, reporting, and accounting activities. Based in Hyderabad, the associate supports global Novartis entities across various finance operations.

About the Role

Key requirements:

- Support **planning cycles**: Budget, Latest Forecast, and Strategic Planning
- Deliver **accurate and high-quality reporting** for assigned business units
- Provide **decision support** for operational and strategic projects
- Ensure adherence to **Novartis Accounting Manual (NAM)** and good accounting practices
- Support **productivity and offshoring initiatives**
- Track and benchmark **KPIs** across business units
- Contribute to finance processes such as:
 - Record to Report (R2R)
 - Order to Cash (O2C)
 - Procure to Pay (P2P)
 - Financial Controls, Compliance & Risk Management
- Perform **risk assessments, controls testing, and process walkthroughs**
- Analyze **segregation of duties and financial risk areas**
- Provide **financial insights and business impact analysis**

Essential requirements:

- CA / CPA / MBA / Postgraduate degree in Finance or equivalent
- 0–2 years of experience (suitable for **freshers / early career**)

Desirable requirements:

- Strong focus on **quality and accuracy of outputs**
- Effective **stakeholder management** and collaboration
- Team player with a **curious and continuous improvement mindset**
- Ability to meet KPIs (e.g., **SOX timelines, control compliance, cost adherence**)

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Дивизион
Finance
Business Unit
Finance
Место
Индия
Сайт
Hyderabad (Office)
Company / Legal Entity
IN10 (FCRS = IN010) Novartis Healthcare Private Limited
Functional Area
Аудит и финансы
Job Type
Full time
Employment Type
Regular
Shift Work
No

Accessibility and accommodation

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List of links present in page

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